

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,094,375	\$4,963,859	\$5,232,291	\$5,252,359	1%	0%
Group Health Insurance (222)	\$885,468	\$915,350	\$1,250,456	\$910,230	1%	-27%
Transfer Tuition to Other School Corporations Within the State (561)	\$663,082	\$602,811	\$643,528	\$747,831	3%	16%
Noncertified Salaries (120)	\$407,536	\$338,991	\$411,906	\$581,007	9%	41%
Social Security-Certified Employee Retirement (212)	\$347,722	\$357,041	\$381,613	\$385,473	3%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$236,888	\$276,643	\$386,833	\$330,416	9%	-15%
Textbooks (630)	\$227,053	\$281,872	\$122,732	\$255,373	3%	108%
Equipment (730)	\$89,445	\$144,238	\$323,031	\$252,049	30%	-22%
Other Purchased Professional and Technical Services (319)	\$115,505	\$115,753	\$196,052	\$167,121	10%	-15%
Licensed Employees Temporary Salaries (135)	\$98,282	\$108,162	\$114,080	\$160,424	13%	41%
Operational Supplies (611)	\$169,305	\$206,339	\$240,457	\$133,531	-6%	-44%
Other General Supplies (615, 660 to 689)	\$84,091	\$75,531	\$88,845	\$78,478	-2%	-12%
Group Life Insurance (221)	\$71,095	\$69,457	\$70,736	\$74,106	1%	5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$76,993	\$73,676	\$81,872	\$62,305	-5%	-24%
Social Security-Noncertified Employee Retirement (211)	\$37,906	\$34,918	\$43,574	\$57,490	11%	32%
Other Employee Benefits (241 to 290)	\$45,560	\$47,322	\$52,783	\$52,972	4%	0%
Nonlicensed Employees Temporary Salaries (136)	\$66,137	\$61,708	\$51,122	\$50,271	-7%	-2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$36,416	\$58,952	\$22,828	\$36,009	0%	58%
Public Employees Retirement Fund (214)	\$19,344	\$20,509	\$29,998	\$32,564	14%	9%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1	\$28,808	N/A	> 500%
Travel (580)	\$19,043	\$17,364	\$20,908	\$18,063	-1%	-14%
Severance/Early Retirement Pay (213)	\$0	\$25,000	\$12,250	\$14,075	N/A	15%
Unemployment compensation (230)	\$32,083	\$7,763	\$20,313	\$11,051	-23%	-46%
Library Books (640)	\$3,595	\$11,740	\$92,290	\$6,509	16%	-93%
Postage and Postage Machine Rental (532)	\$4,153	\$3,783	\$4,645	\$3,535	-4%	-24%
Computer Hardware (741)	\$21,500	\$194,597	\$169,852	\$1,544	-48%	-99%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$23,407	\$11,875	\$4,522	\$1,233	-52%	-73%
Periodicals (650)	\$885	\$365	\$530	\$566	-11%	7%
Technology Related Professional Development (748)	\$0	\$0	\$199	\$349	N/A	75%
Tires and Repairs (612)	\$0	\$678	\$394	\$197	N/A	-50%
Dues and Fees (810)	\$5,013	\$1,064	\$858	\$109	-62%	-87%
Awards (875)	\$4,646	\$258	\$2,693	\$72	-65%	-97%
Purchased Property Services; Repairs and Maintenance Services (430)	\$616	\$0	\$777	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$5,080	\$5,076	\$6,404	\$0	-100%	-100%
Connectivity (744)	\$0	\$2,148	\$0	\$0	N/A	N/A

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Printing and Binding (550)	\$1,914	\$2,778	\$0	\$0	-100%	N/A
Utility Services Water and Sewage (411)	\$0	\$52	\$0	\$0	N/A	N/A
Other Purchased Services (593)	\$1,457	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$6,914	\$692	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$8,902,509	\$9,038,365	\$10,081,370	\$9,706,120	2%	-4%
Student Instructional Support						
Certified Salaries (110)	\$451,614	\$499,213	\$628,189	\$495,215	2%	-21%
Noncertified Salaries (120)	\$330,489	\$279,334	\$297,620	\$207,265	-11%	-30%
Group Health Insurance (222)	\$165,181	\$179,249	\$197,663	\$156,407	-1%	-21%
Social Security-Certified Employee Retirement (212)	\$35,339	\$36,145	\$46,996	\$36,766	1%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$23,127	\$29,173	\$46,185	\$30,048	7%	-35%
Other Employee Benefits (241 to 290)	\$14,633	\$13,318	\$20,086	\$17,351	4%	-14%
Nonlicensed Employees Temporary Salaries (136)	\$3,883	\$2,950	\$7,246	\$16,475	44%	127%
Social Security-Noncertified Employee Retirement (211)	\$23,456	\$19,657	\$21,900	\$16,094	-9%	-27%
Group Life Insurance (221)	\$9,996	\$8,863	\$11,686	\$9,332	-2%	-20%
Public Employees Retirement Fund (214)	\$24,929	\$22,693	\$21,556	\$8,246	-24%	-62%
Operational Supplies (611)	\$5,605	\$6,238	\$4,491	\$6,560	4%	46%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$5,986	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,099	\$1,990	\$2,882	\$2,605	-11%	-10%
Dues and Fees (810)	\$1,332	\$688	\$1,560	\$560	-19%	-64%
Other Purchased Professional and Technical Services (319)	\$7,854	\$1,785	\$1,484	\$244	-58%	-84%
Travel (580)	\$1,196	\$271	\$1,823	\$102	-46%	-94%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$55	\$0	\$180	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$9,460	\$0	N/A	-100%
Equipment (730)	\$198	\$58	\$1,365	\$0	-100%	-100%
Periodicals (650)	\$27	\$32	\$42	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$4,985	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,107,998	\$1,101,658	\$1,322,412	\$1,009,256	-2%	-24%
Overhead and Operational						
Noncertified Salaries (120)	\$1,314,102	\$1,332,261	\$1,442,358	\$1,529,070	4%	6%
Light and Power - Other than Heating and Cooling (625)	\$346,543	\$466,059	\$656,674	\$700,569	19%	7%
Tires and Repairs (612)	\$394,759	\$366,900	\$398,227	\$386,562	-1%	-3%
Group Health Insurance (222)	\$189,775	\$233,237	\$309,904	\$312,945	13%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$245,175	\$355,888	\$361,426	\$306,447	6%	-15%

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Heating and Cooling for Buildings - Gas (622)	\$193,398	\$141,040	\$160,548	\$209,151	2%	30%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$206,441	\$157,458	\$203,465	\$162,698	-6%	-20%
Operational Supplies (611)	\$111,853	\$117,615	\$223,788	\$157,850	9%	-29%
Other Purchased Professional and Technical Services (319)	\$199,339	\$50,202	\$64,393	\$119,497	-12%	86%
Social Security-Noncertified Employee Retirement (211)	\$102,640	\$100,517	\$111,201	\$118,579	4%	7%
Certified Salaries (110)	\$111,899	\$118,622	\$170,869	\$116,290	1%	-32%
Workers Compensation Insurance (225)	\$56,192	\$97,792	\$78,474	\$109,240	18%	39%
Gasoline and Lubricants (613)	\$76,515	\$103,301	\$114,859	\$106,756	9%	-7%
Utility Services Water and Sewage (411)	\$63,502	\$68,679	\$80,993	\$96,190	11%	19%
Purchased Professional and Technical Board of Education Services (318)	\$60,320	\$14,256	\$33,038	\$93,985	12%	184%
Telephone (531)	\$46,491	\$81,562	\$84,777	\$92,963	19%	10%
Vehicles (731)	\$352,715	-\$11,396	\$129,154	\$90,503	-29%	-30%
Nonlicensed Employees Temporary Salaries (136)	\$59,469	\$48,950	\$64,914	\$89,365	11%	38%
Public Employees Retirement Fund (214)	\$74,314	\$79,697	\$89,357	\$73,845	0%	-17%
Equipment (730)	\$1,352	\$43,492	\$29,187	\$65,249	164%	124%
Group Life Insurance (221)	\$22,647	\$22,683	\$26,749	\$26,466	4%	-1%
Utility Services Removal of Refuse and Garbage (412)	\$10,546	\$16,044	\$18,356	\$21,805	20%	19%
Dues and Fees (810)	\$17,543	\$14,447	\$9,682	\$20,416	4%	111%
Board Members Compensation (115)	\$10,000	\$15,850	\$19,250	\$18,550	17%	-4%
Bank Service Charges (871)	\$5,636	\$5,117	\$3,919	\$17,874	33%	356%
Other Employee Benefits (241 to 290)	\$4,434	\$4,768	\$11,741	\$17,789	42%	52%
Travel (580)	\$31,156	\$11,145	\$10,205	\$13,915	-18%	36%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,242	\$13,039	\$19,996	\$12,216	0%	-39%
Social Security-Certified Employee Retirement (212)	\$9,419	\$7,776	\$11,480	\$9,093	-1%	-21%
Postage and Postage Machine Rental (532)	\$10,270	\$4,040	\$4,397	\$5,153	-16%	17%
Transfer Tuition to Other School Corporations Within the State (561)	\$4,110	\$68,794	-\$61,052	\$3,091	-7%	N/A
Advertising (540)	\$3,987	\$2,262	\$1,654	\$3,005	-7%	82%
Miscellaneous Objects (876 to 899)	\$18,822	\$15,352	\$3,507	\$2,669	-39%	-24%
Other General Supplies (615, 660 to 689)	\$3,459	\$6,682	\$1,708	\$2,308	-10%	35%
Technology Related Professional Development (748)	\$3,200	\$2,078	\$2,170	\$2,240	-9%	3%
Official Bond Premiums (525)	\$1,125	\$1,200	\$716	\$1,140	0%	59%
Periodicals (650)	\$184	\$1,068	\$247	\$939	50%	280%
Licensed Employees Temporary Salaries (135)	\$135	\$3,824	\$5,582	\$923	62%	-83%
Judgments Against the School Corporation (820)	\$0	\$0	\$100,000	\$750	N/A	-99%
Buildings (720)	\$0	\$0	\$660,886	\$0	N/A	-100%
Awards (875)	\$25	\$0	\$0	\$0	-100%	N/A

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Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$100	\$0	N/A	-100%
Unemployment compensation (230)	\$4,660	\$1,990	\$2,089	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$1,430	\$0	N/A	-100%
Printing and Binding (550)	\$4,000	\$5,294	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$125	\$0	\$1,720	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$0	\$14,319	\$6,375	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$90	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$0	\$727	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,384,518	\$4,204,721	\$5,670,515	\$5,118,094	4%	-10%
Nonoperational						
Redemption of Principal (831)	\$2,667,348	\$2,113,957	\$3,997,116	\$3,534,609	7%	-12%
Interest on Bonds or Notes (832)	\$1,441,782	\$2,478,696	\$2,985,492	\$2,769,733	18%	-7%
Other Purchased Professional and Technical Services (319)	\$1,749,559	\$88,221	\$185,507	\$907,908	-15%	389%
Transfer Tuition to Other School Corporations Within the State (561)	\$287,861	\$296,844	\$287,795	\$277,151	-1%	-4%
Equipment (730)	\$193,834	\$42,319	\$36,110	\$252,222	7%	> 500%
Vehicles (731)	\$3,386	\$0	\$0	\$180,972	170%	N/A
Certified Salaries (110)	\$49,589	\$51,955	\$67,715	\$149,430	32%	121%
Noncertified Salaries (120)	\$76,719	\$78,400	\$62,950	\$72,405	-1%	15%
Other Communication Services (533 to 539)	\$11,368	\$32,084	\$61,738	\$41,249	38%	-33%
Purchased Property Services; Repairs and Maintenance Services (430)	\$62,637	\$13,541	\$3,560	\$29,395	-17%	> 500%
Land and Easements (710)	\$0	\$0	\$0	\$22,000	N/A	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$18,972	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$14,403	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$2,767	\$2,820	\$4,329	\$10,991	41%	154%
Social Security-Certified Employee Retirement (212)	\$4,326	\$3,594	\$4,469	\$9,839	23%	120%
Social Security-Noncertified Employee Retirement (211)	\$5,878	\$6,146	\$5,235	\$6,692	3%	28%
Other Employee Benefits (241 to 290)	\$466	\$439	\$368	\$3,287	63%	> 500%
Travel (580)	\$394	\$155	\$172	\$761	18%	343%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$888	\$785	\$893	\$690	-6%	-23%
Operational Supplies (611)	\$13,373	\$6,436	\$2,540	\$655	-53%	-74%
Group Life Insurance (221)	\$0	\$0	\$0	\$606	N/A	N/A
Dues and Fees (810)	\$104,596	\$450	\$470	\$345	-76%	-27%
Nonlicensed Employees Temporary Salaries (136)	\$30	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$113	\$0	\$0	N/A	N/A
Public Employees Retirement Fund (214)	\$0	\$0	\$181	\$0	N/A	-100%

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Advertising (540)	\$212	\$0	\$69	\$0	-100%	-100%
Computer Hardware (741)	\$18,648	\$0	\$10,692	\$0	-100%	-100%
Telecommunications Equipment (745)	\$0	\$38,450	\$0	\$0	N/A	N/A
Nonoperational Total	\$6,695,662	\$5,255,407	\$7,717,401	\$8,304,316	6%	8%
Grand Total	\$21,090,687	\$19,600,150	\$24,791,698	\$24,137,787	3%	-3%